

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

67.8

59.5%

Approved spending

48.8

20.0%

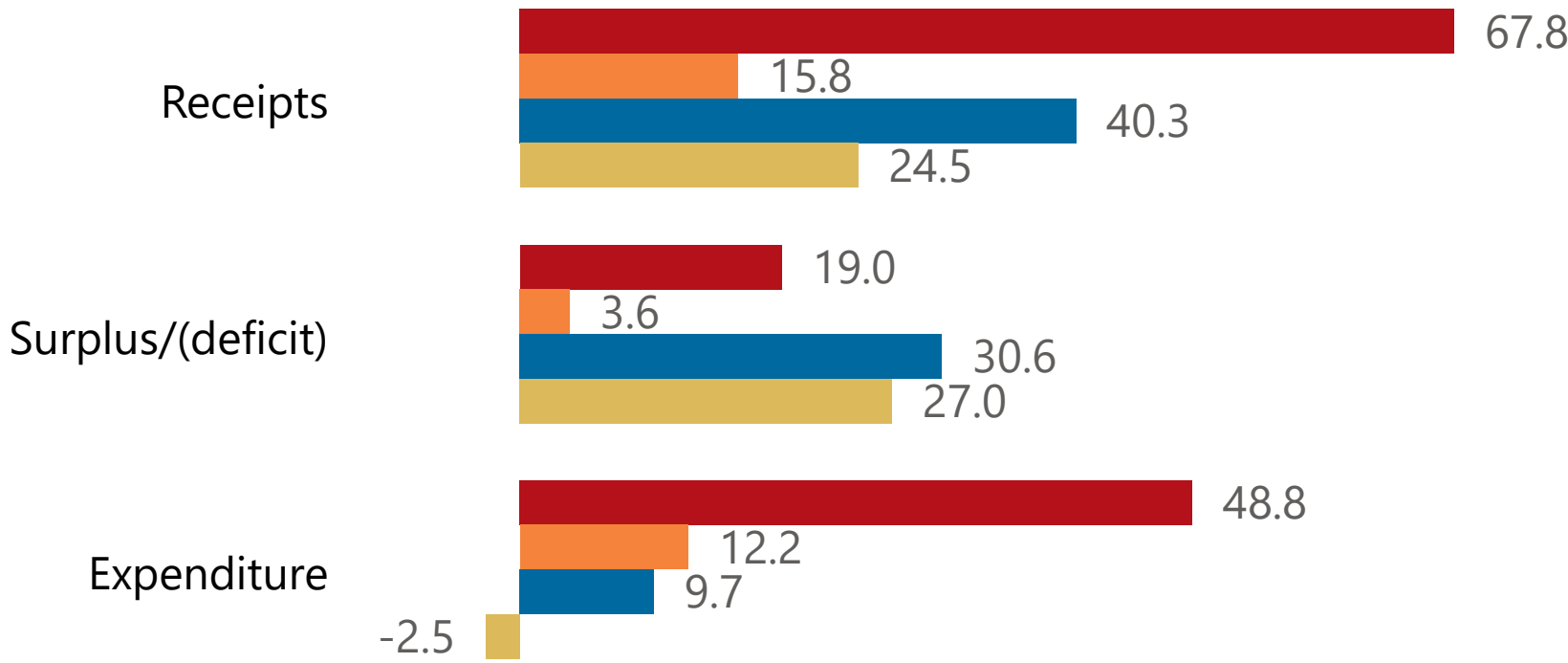
Surplus/(deficit)

19.0

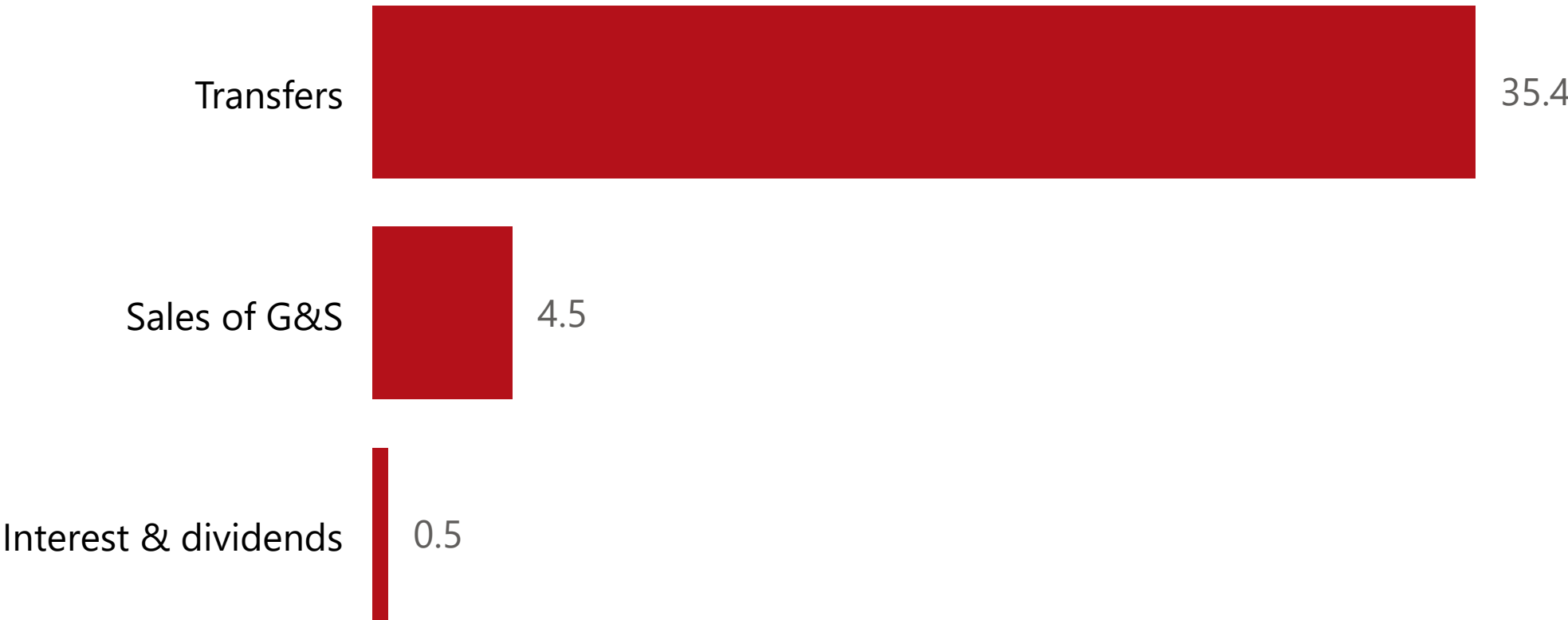
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Tribunal

Components of total expenditure

CoE

9.7

Functional grouping

Economic development

9.7

Spending by PFMA schedule

3A

9.7

Public Entities Receipts

Approved sales of G&S

23.2 19.4%

Approved transfers

42.6 83.0%



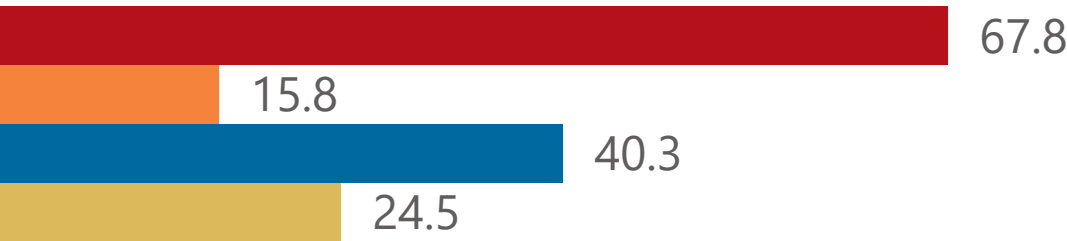
national treasury

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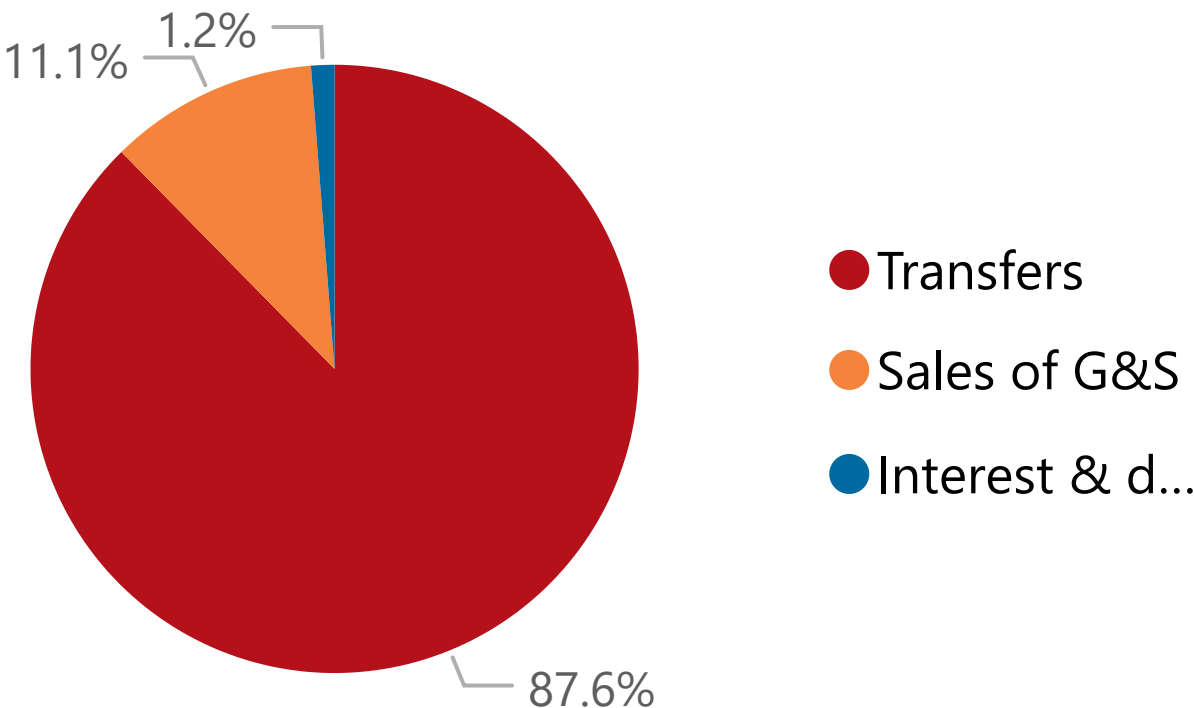
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

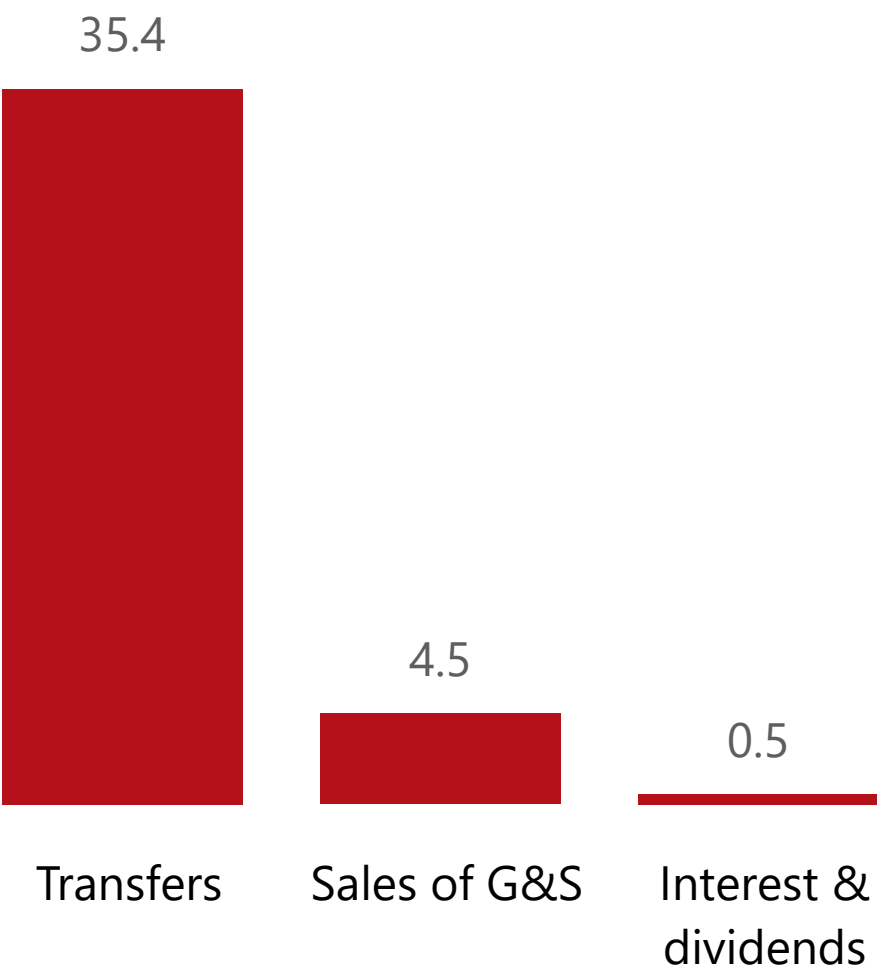
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Tribunal

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	42.6	35.4	87.6%
⊕ Sales of G&S	23.2	4.5	11.1%
⊕ Interest & dividends	2.0	0.5	1.2%
Total	67.8	40.3	100.0%

Public Entities Spending

Approved CoE

48.820.0%

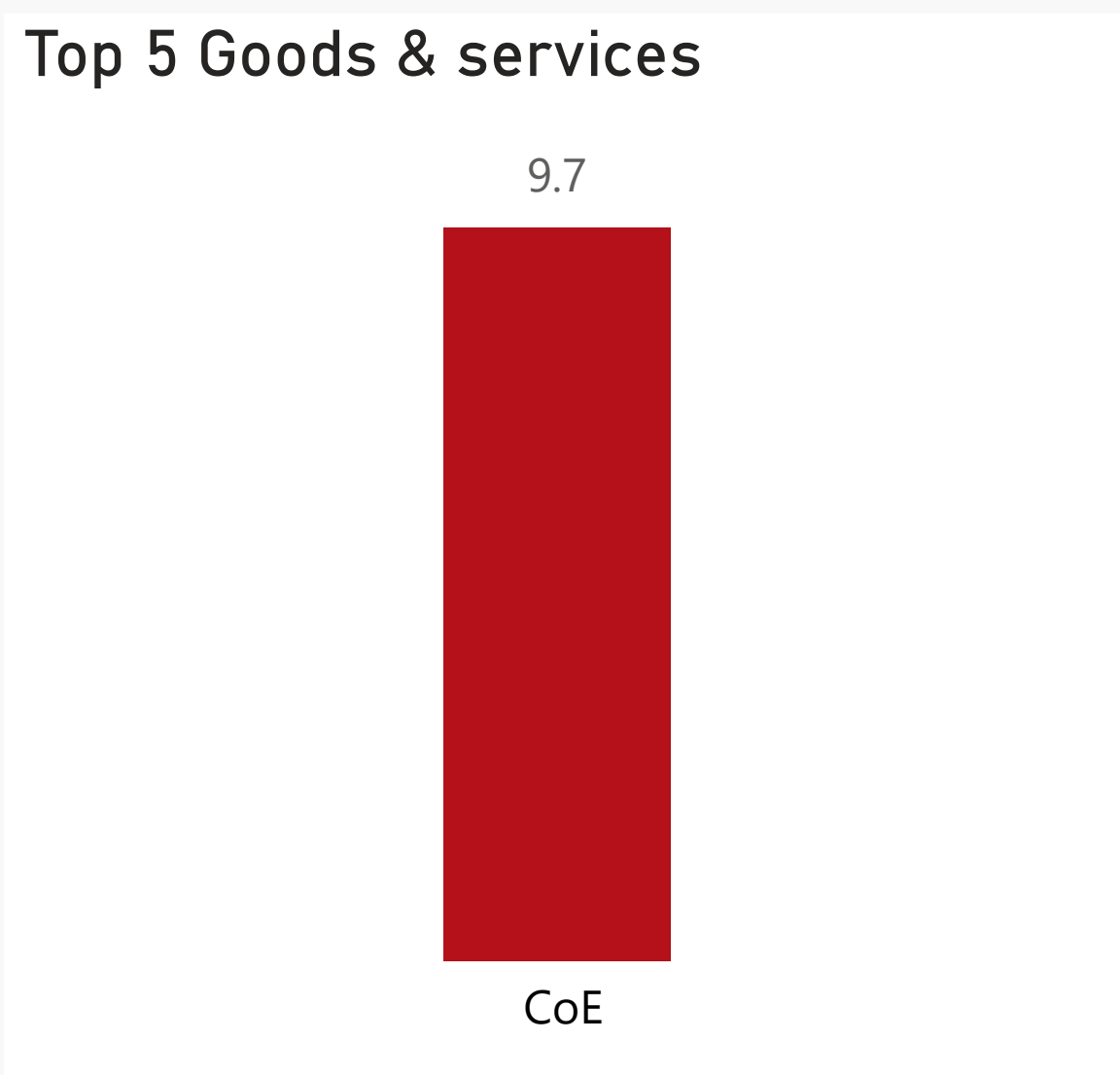
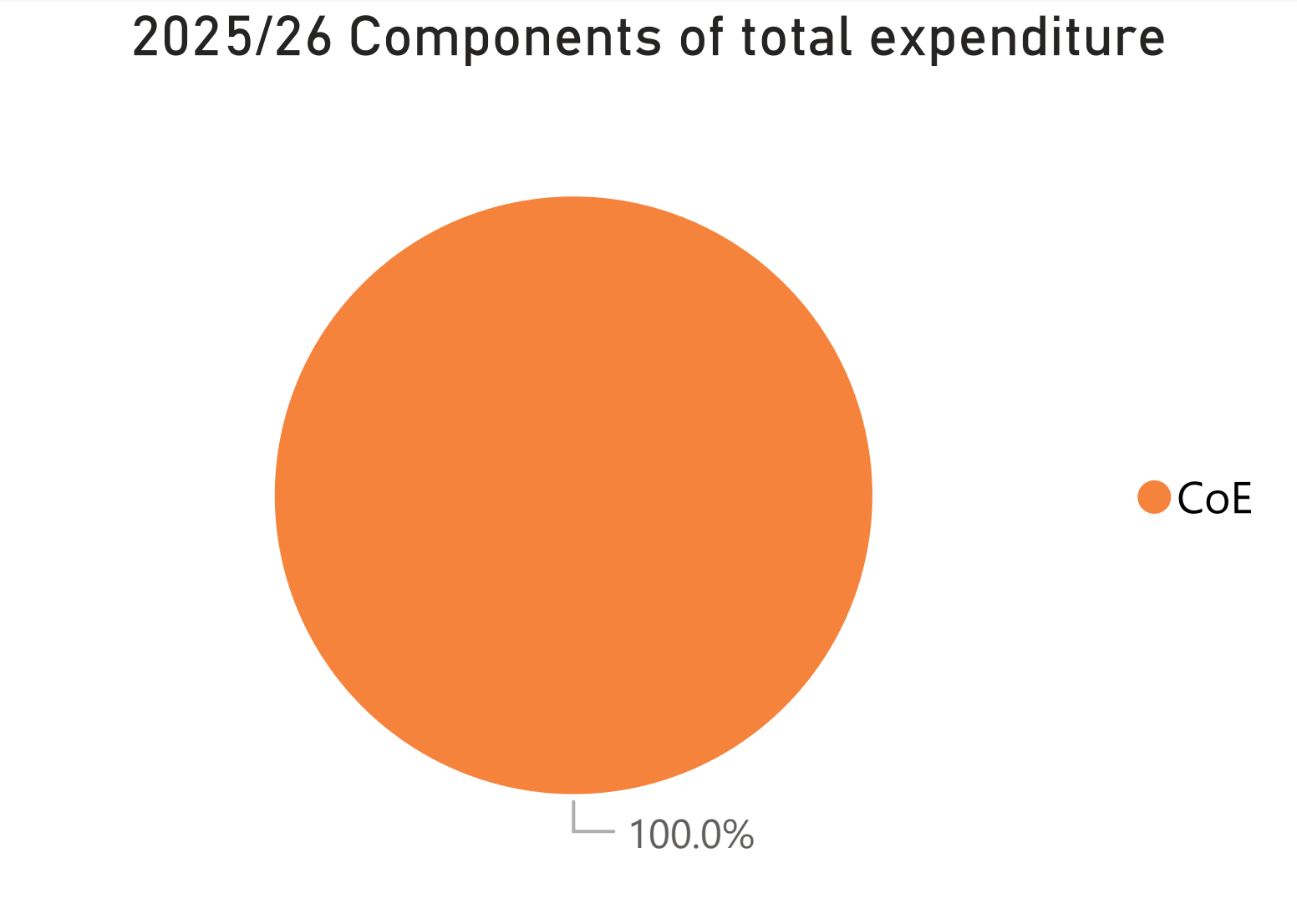
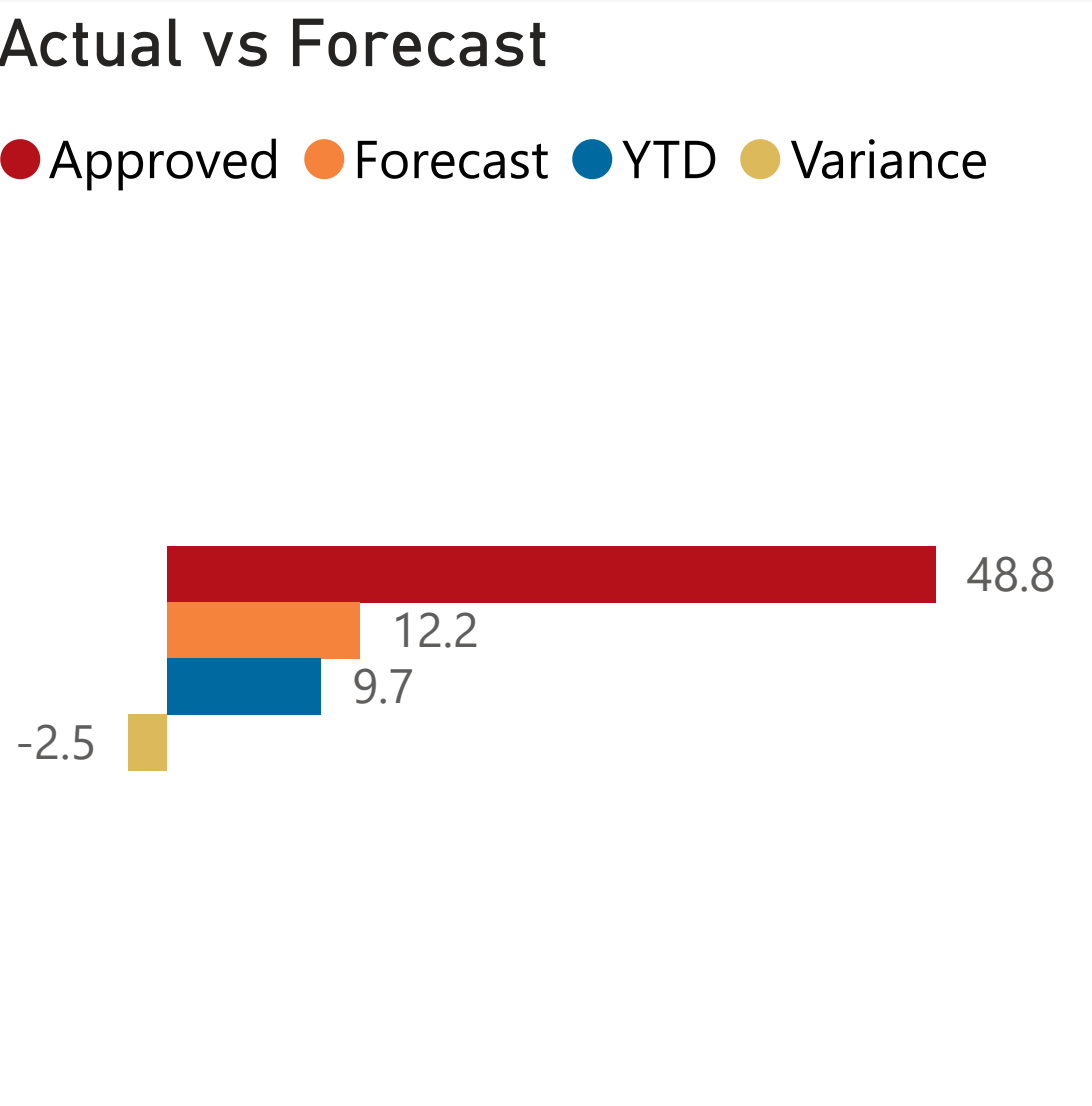
Approved G&S

(Blank)(Blank)

Approved transfers

(Blank)59.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

All

Department

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Competition Tribunal

Capital assets

Expenditure			
Level 3	Approved	YTD	% YTD
⊕ CoE	48.8	9.7	100.0%
Total	48.8	9.7	100.0%